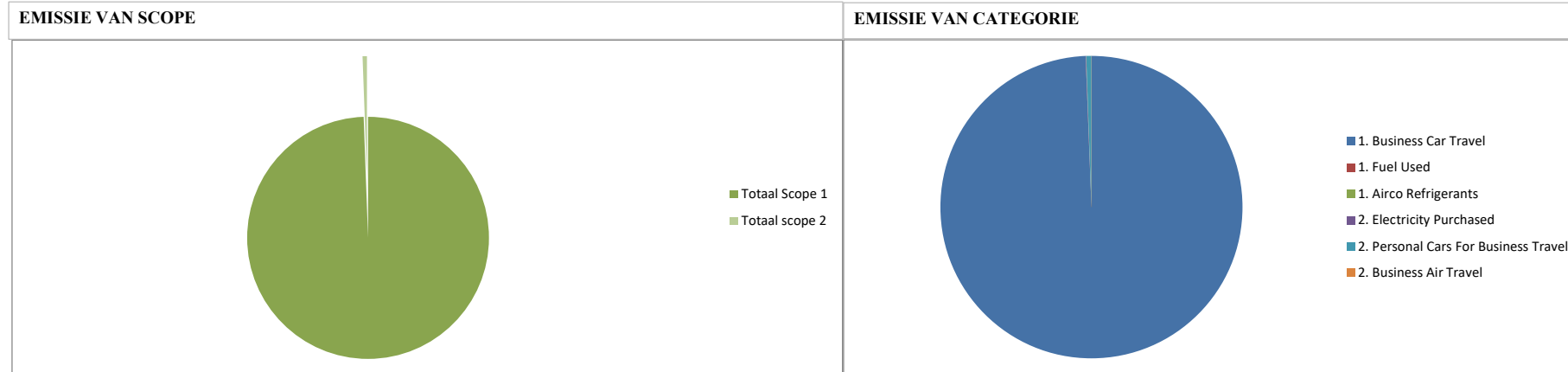


CO<sub>2</sub> emissies 2009 - 2019 naar categorie

|  |  |  |  |  |  |
|--|--|--|--|--|--|
|  |  |  |  |  |  |
|--|--|--|--|--|--|

| Scope                                  | (basis)jaar 2009 | Jaar 2010 | Jaar 2011 | Jaar 2012 | Jaar 2013 | Jaar 2014 | Jaar 2015 | Jaar 2016 | Jaar 2017 | 2018 1e helft | 2018 2e helft | 2019 1e helft | 2019 2e helft | 2020 1e helft | PROGNOSE 2020 2e helft |
|--|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|---------------|---------------|---------------|---------------|------------------------|
| 1. Business Car Travel                 | 17.468           | 17.015    | 23.021    | 18.332    | 18.467    | 19.691    | 22.476    | 12.933    | 14.077    | 8.470         | 14.698        | 6.061         | 11.243        | 5.071         | 10.143                 |
| 1. Fuel Used                           | 51               | 73        | 66        | 62        | 60        | 39        | 52        | 75        | 55        | 20            | 47            | 36            | 47            | 2             | 3                      |
| 1. Airco Refrigerants                  | 8                | 5         | 0         | 2         | -         | 0         | 0         | 0         | 0         | 0             | 0             | 0             | 0             | 0             | 0                      |
| 2. Electricity Purchased               | 156              | 1.042     | 2.029     | 2.181     | 2.116     | 1.292     | 1.471     | 1.456     | 7         | 0             | 0             | 0             | 6             | 1             | 1                      |
| 2. Personal Cars For Business Travel   | 5                | 13        | 18        | 15        | 15        | 12        | 84        | 86        | 64        | 38            | 62            | 42            | 57            | 28            | 56                     |
| 2. Business Air Travel                 | 0                | 0         | 2         | 3         | 7         | 30        | 284       | 157       | 29        | 20            | 85            | 6             | 15            | 1             | 2                      |
| Scope 1 emissies in ton                | 17.527           | 17.092    | 23.087    | 18.396    | 18.527    | 19.730    | 22.528    | 13.008    | 14.133    | 8.490         | 14.745        | 6.097         | 11.290        | 5.073         | 10.146                 |
| Scope 2 emissies in ton                | 161              | 1.061     | 2.049     | 2.204     | 2.138     | 1.339     | 1.839     | 1.699     | 100       | 57            | 146           | 48            | 79            | 30            | 59                     |
| Totaal Scope 1                         | 17.527           | 17.092    | 23.087    | 18.396    | 18.527    | 19.730    | 22.528    | 13.008    | 14.133    | 8.490         | 14.745        | 6.097         | 11.290        | 5.073         | 10.146                 |
| Totaal scope 2                         | 161              | 1.061     | 2.049     | 2.204     | 2.138     | 1.339     | 1.839     | 1.699     | 100       | 57            | 146           | 48            | 79            | 30            | 59                     |
| Totale CO <sub>2</sub> uitstoot in ton | 17.688           | 18.154    | 25.136    | 20.600    | 20.664    | 21.069    | 24.366,9  | 14.707    | 14.233    | 8.548         | 14.892        | 6.145         | 11.368        | 5.103         | 10.205                 |

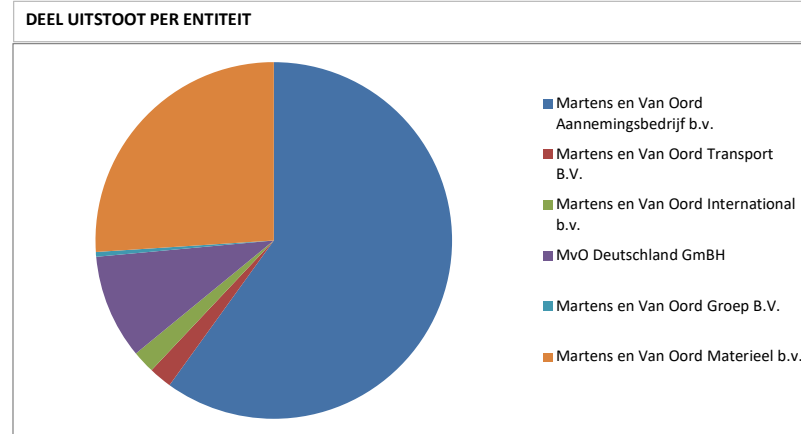


| Onderdeel                                  | Uitstoot        |
|--|-----------------|
| Martens en Van Oord Aannemingsbedrijf b.v. | 3.033,51        |
| Martens en Van Oord Transport B.V.         | 105,76          |
| Martens en Van Oord International b.v.     | 103,36          |
| MvO Deutschland GmbH                       | 479,54          |
| Martens en Van Oord Groep B.V.             | 21,50           |
| Martens en Van Oord Materieel b.v.         | 1.317,44        |
| Martens en Van Oord Onroerend Goed B.V.    | 0,00            |
| <b>Totaal*</b>                             | <b>5.061,11</b> |

\*Exclusief combinatie Plas van Heenvliet

|   |                 |
|---|-----------------|
| Combinatie Plas van Heenvliet             | 5,88            |
| Combinatie Martens en Van Oord - De Klerk | 35,59           |
| <b>Totaal**</b>                           | <b>5.102,58</b> |

\*\*Inclusief combinatie Plas van Heenvliet



| Gegevens                               | 2009         | 2010         | 2011         | 2012         | 2013         | 2014         | 2015         | 2016            | 2017            | 2018 1e helft   | 2018 tm 2e helft | 2019 1e helft   | 2019 tm 2e helft | 2020 1e helft |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|-----------------|------------------|-----------------|------------------|---------------|
| Aantal FTE                             | 200          | 218          | 234          | 244          | 248          | 252          | 267          | 248,5           | 228             | 234,5           | 210              | 204,46          | 213,66           |               |
| Stijging/daling t.o.v. 2009            |              | 9%           | 17%          | 22%          | 24%          | 26%          | 34%          | 24%             | 14%             | 17%             | 5%               | 7%              | 7%               | 7%            |
| Omzet                                  | € 48.000.000 | € 73.237.163 | € 78.992.650 | € 67.108.887 | € 68.793.597 | € 75.488.267 | € 96.000.000 | € 68.161.949,00 | € 51.602.895,09 | € 24.378.913,00 | € 55.200.356,00  | € 26.980.707,61 | € 60.367.220,00  |               |
| Stijging/daling t.o.v. 2009            |              | 53%          | 65%          | 40%          | 42%          | 53%          | 100%         | 42%             | 8%              | -49%            | 15%              | 31%             | 31%              |               |
| Totale CO <sub>2</sub> uitstoot in ton | 17.688       | 18.154       | 25.136       | 20.600       | 20.664       | 21.069       | 24.367       | 14.707          | 14.233          | 8.548           | 14.892           | 6.145           | 11.368           | 5.103         |
| Stijging/daling t.o.v. 2009            |              | 3%           | 42%          | 16%          | 17%          | 19%          | 38%          | -17%            | -20%            | -52%            | -16%             | -65%            | -36%             | -71%          |
| Ton CO <sub>2</sub> per FTE            | 88           | 83           | 107          | 84           | 83           | 84           | 91           | 59              | 62              | 36              | 71               | 30              | 53               | #####         |
| Stijging/daling t.o.v. 2009            |              | -5,8%        | 21,5%        | -4,5%        | -5,8%        | -5,6%        | 3,1%         | -33%            | -29%            | -59%            | -20%             | -66%            | -40%             | #####         |

|  | Scope                  |              |                       |                          |                                      |                        | Scope 1 emissies in ton | Scope 2 emissies in ton | Totale CO <sub>2</sub> uitstoot in ton |
|--|------------------------|--------------|-----------------------|--------------------------|--------------------------------------|------------------------|-------------------------|-------------------------|--|
|  | 1. Business Car Travel | 1. Fuel Used | 1. Airco Refrigerants | 2. Electricity Purchased | 2. Personal Cars For Business Travel | 2. Business Air Travel |                         |                         |  |
| Martens en Van Oord Aannemingsbedrijf b.v. | 3.033,51               | 0,00         |                       | 0,00                     | 0,00                                 |                        | 3.033,51                | 0,00                    | 3.033,51                               |
| Martens en Van Oord Transport B.V.         | 98,44                  |              |                       |                          | 7,32                                 |                        | 98,44                   | 7,32                    | 105,76                                 |
| Martens en Van Oord International b.v.     | 103,36                 |              |                       |                          |                                      | 0,00                   | 103,36                  | 0,00                    | 103,36                                 |
| MvO Deutschland GmbH                       | 479,54                 |              |                       |                          |                                      |                        | 479,54                  | 0,00                    | 479,54                                 |
| Martens en Van Oord Groep B.V.             |                        |              |                       | 0,00                     | 20,47                                | 1,03                   | 0,00                    | 21,50                   | 21,50                                  |
| Martens en Van Oord Materieel b.v.         | 1.315,78               | 1,66         |                       | 0,00                     |                                      |                        | 1.317,44                | 0,00                    | 1.317,44                               |
| Martens en Van Oord Onroerend Goed B.V.    |                        |              |                       | 0,00                     |                                      |                        | 0,00                    | 0,00                    | 0,00                                   |
| <b>Totaal*</b>                             | <b>5.030,63</b>        | <b>1,66</b>  | <b>0,00</b>           | <b>0,00</b>              | <b>27,79</b>                         | <b>1,03</b>            | <b>5.032,29</b>         | <b>28,82</b>            | <b>5.061,11</b>                        |
| *Exclusief combinatie Plas van Heenvliet   |                        |              |                       |                          |                                      |                        |                         |                         |  |
| Combinatie Plas van Heenvliet              |                        |              |                       |                          | 0,71                                 |                        | 5,17                    | 0,71                    | 5,88                                   |
| Combinatie Martens en Van Oord - De Klerk  |                        |              |                       |                          |                                      |                        | 35,59                   | 0,00                    | 35,59                                  |
| <b>Totaal**</b>                            | <b>5.071,39</b>        | <b>1,66</b>  | <b>0,00</b>           | <b>0,71</b>              | <b>27,79</b>                         | <b>1,03</b>            | <b>5.073,05</b>         | <b>29,53</b>            | <b>5.102,58</b>                        |
| **Inclusief combinatie Plas van Heenvliet  |                        |              |                       |                          |                                      |                        |                         |                         |  |

|   |                 |
|---|-----------------|
| Totale CO <sub>2</sub> uitstoot in ton in 2009: | 17.688,197      |
| omzet   | 48.000.000      |
| kg CO <sub>2</sub> per euro                     | 0,369           |
| Totale CO <sub>2</sub> uitstoot in ton in 2019: | 5.102,579       |
| omzet   | 0               |
| kg CO <sub>2</sub> per euro                     | #DELING.DOOR.0! |
| %   | #DELING.DOOR.0! |